

South Kingstown School District

South Kingstown High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,631	58.6%
Substitutes	\$54	0.7%
Instructional Paraprofessionals	\$211	2.7%
Pupil-Use Technology	\$110	1.4%
Instructional Materials	\$136	1.7%
Total	\$5,141	65.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$385	4.9%
Library & Media	\$150	1.9%
Extracurricular	\$246	3.1%
Student Health/Services	\$78	1.0%
Curriculum Development	\$40	0.5%
Staff Development	\$41	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$34	0.4%
Therapists, Psychologists	\$143	1.8%
Total	\$1,118	14.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$360	4.6%
Food Service	\$86	1.1%
Safety	\$12	0.1%
Building Upkeep	\$730	9.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,187	15.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$224	2.8%
School Office	\$227	2.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$451	5.7%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$9,829,552**

School Enrollment (ADM): **1,245**

School Per Pupil: **\$7,895**

(See Chart #2a for Comparison to Last Year)

